

Cost	Current Budget	Comments	Suggested budget
Dalham Village Hall	£300.00	Remain the same	£300.00
Defibrillator maintenance	£100.00	Remain the same	£100.00
Grounds maintenance	£500.00	Remain the same	£500.00
Village project	£100.00	Remain the same	£100.00
Maintenance of fixed assets	£50.00	Remain the same	£50.00
General reserves	£0.00	REQUIRES SOME TOPPING UP SUGGEST £500	£500.00
Hedge cutting	£100.00	Remain the same	£100.00
Travel (clerk and councillors)	£0.00	MAY CHANGE	£0.00
Clerk and councillor training	£20.00	Remain the same	£20.00
Phone costs	£0.00	MAY CHANGE	£0.00
Other payments	£100.00	Miscellaneous	£100.00
Verge cutting	£2,000.00	Remain the same	£2,000.00
Stationery	£50.00	Remain the same	£50.00
Website	£50.00	Remain the same	£50.00
GDPR	£35.00	Remain the same	£35.00
Village hall rental	£200.00	Remain the same	£200.00
Insurance	£374.00	LTA until 2025	£374.00
Internal audit fees	£200.00	Suggested decrease to £150	£150.00
Subscriptions	£150.00	SALC have increased costs	£150.00
Clerk's expenses	£20.00	MAY CHANGE	£20.00
Pension costs	£180.00	MAY CHANGE	£180.00
PAYE	£0.00	MAY CHANGE	£0.00
Salaries	£2,500.00	WILL CHANGE	£2,500.00
Election Costs	£0.00	SUGGEST £100	£100.00
	£7,029.00		£7,579.00